

**Written statement of a key decision**  
**Cabinet member roads and regulatory services**

<b>Title</b>	<b>Public Realm Services Annual Plan and Highways Commission 2025 - 2026 (Title has been amended formerly known as Public Realm Services Annual Plan 2025/26)</b>
Decision maker	Cabinet member roads and regulatory services Information about cabinet, including the names and contact details of the cabinet members, can be found here: <a href="http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251">http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251</a>
Date of decision	28/01/2025
Report exemption class	Open
Reason for being a key decision	<p>This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.</p> <p>This is a key decision because it is likely to be significant having regard to: the strategic nature of the decision; and / or whether the outcome will have an impact, for better or worse, on the amenity of the community or quality of service provided by the authority to a significant number of people living or working in the locality (two or more wards) affected.</p>
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	To confirm the Annual Plan 2025/26 for the Public Realm Services contract with Balfour Beatty Living Places (BBLP).
<b>Decision</b>	That: a) the annual plan for public realm services, as outlined at Appendix 1 of this report be approved as the basis for service delivery during 2025/26 subject to the confirmation of the revenue and capital budgets as detailed in paragraph 43 and;

	<p>(b) approval to spend the retained capital budget of £2,599,000 as detailed in paragraph 43;</p> <p>(c) the Interim Chief Operating Officer be authorised to agree, through the Public Realm Contract governance arrangements, final adjustments to the programme (including any recommendations from the Strategic Partnering Board) and budget allocation to each of the Annexes and any in-year adjustments to the plan, within the overall budget; including the retained capital budget;</p> <p>(d) the Interim Chief Operating Officer be authorised to implement and expend the Department for Transport (DFT) Local Highways Maintenance Funding Allocations for 2025/26 of £5,882m in accordance with the Highway Maintenance Plan.</p>
Reason for the decision	<p>As set out in the report. Documents relating to this decision are available at</p> <p><a href="http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?IId=50050510">http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?IId=50050510</a></p>
Options considered	No decision made.
Declarations of interest (see below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	03/02/2025

<p>Councillor: .....</p> <p>Cabinet member roads and regulatory services (Councillor Barry Durkin)</p>	<p>Date 28/01/2025</p>
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.